

Quarterly Financial Report Details -- Cumulative for Funding Year 18

23-Apr-2021

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
VSGP												
20-A2332VP18	Safe Harbor	Yes	\$960,000	\$960,000	\$320,000	\$0	\$0	\$54,000	\$54,000	\$18,000	\$0	\$0
20-A2333VP18	Sexual Assault Resp. & Awareness	Yes	\$224,882	\$224,882	\$224,882	\$0	\$0	\$31,244	\$31,244	\$31,244	\$0	\$0
20-A2635VP18	YWCA/Dom Violence Prevention C	Yes	\$621,668	\$648,801	\$648,801	\$0	(\$27,133)	\$78,000	\$78,000	\$78,000	\$0	\$0
20-A2874VP18	Action in Community Svcs, Inc. (AC	Yes	\$465,266	\$463,304	\$463,304	\$0	\$1,962	\$66,000	\$63,023	\$63,023	\$0	\$2,977
20-A3413VP18	Bedford Dom Violence Svcs	Yes	\$151,555	\$146,946	\$147,390	\$443	\$4,609	\$22,734	\$17,729	\$17,783	\$53	\$5,005
20-A3414VP18	Doorways for Women and Families	Yes	1,098,552	1,098,754	1,098,754	\$0	(\$202)	\$42,000	\$42,991	\$42,991	\$0	(\$991)
20-A3415VP18	Eastern Shore Coal. Agst. Dom. Vi	No	\$407,235	\$376,776	\$376,776	\$0	\$30,459	\$42,000	\$41,999	\$41,999	\$0	\$1
20-A3416VP18	Empowerhouse (Formerly Rapp Co	Yes	\$508,094	\$503,679	\$673,319	\$1,428	\$4,415	\$42,000	\$42,000	\$42,000	\$0	\$0
20-A3421VP18	Haven of the Dan River Region, Inc	Yes	\$138,000	\$119,408	\$120,000	\$592	\$18,592	\$0	\$10,989	\$18,000	\$7,011	(\$10,989)
20-A3423VP18	Fauquier, County	Yes	\$211,735	\$204,440	\$206,828	\$2,388	\$7,295	\$30,000	\$19,313	\$19,313	\$0	\$10,687
20-A3424VP18	First Step, Inc.	Yes	\$300,410	\$289,332	\$289,332	\$0	\$11,078	\$30,000	\$27,119	\$27,119	\$0	\$2,881
20-A3425VP18	Franklin, County	No	\$113,750	\$122,804	\$122,804	\$0	(\$9,054)	\$17,238	\$0	\$0	\$0	\$17,238
20-A3426VP18	The Genieve Shelter	Yes	\$220,462	\$220,462	\$220,462	\$0	\$0	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3427VP18	Goochland Cares	No	\$169,813	\$120,643	\$120,643	\$0	\$49,170	\$15,123	\$10,490	\$10,490	\$0	\$4,633
20-A3428VP18	H.E.R. Shelter	Yes	\$232,238	\$232,238	\$232,238	\$0	\$0	\$31,343	\$31,343	\$31,343	\$0	\$0
20-A3429VP18	Hope House of Scott Co., Inc.	No	\$231,734	\$197,108	\$197,108	\$2,099	\$34,626	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3430VP18	Korean Comm Svc Ctr of Greater	Yes	\$120,000	\$90,272	\$90,272	\$0	\$29,728	\$18,000	\$13,539	\$13,539	\$0	\$4,461
20-A3432VP18	Samaritan House, Inc.	Yes	\$724,085	\$724,085	\$724,085	\$0	\$0	\$42,000	\$42,000	\$42,000	\$0	\$0
20-A3433VP18	Shelter for Help in Emergency	Yes	\$398,583	\$368,583	\$368,583	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0	(\$30,000)
20-A3434VP18	Shelter House, Inc.	Yes	\$396,158	\$290,678	\$290,678	\$0	\$105,480	\$30,000	\$25,049	\$25,049	\$0	\$4,951
20-A3435VP18	Total Action for Progress	Yes	\$212,533	\$202,950	\$202,950	\$0	\$9,583	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3436VP18	Transitions	Yes	\$232,150	\$227,652	\$232,150	\$4,498	\$4,498	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3437VP18	Tri-County Community Action Agen	Yes	\$250,040	\$250,040	\$250,040	\$0	\$0	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3438VP18	Phoenix Project	Yes	\$191,755	\$176,483	\$176,483	\$0	\$15,272	\$18,111	\$18,111	\$18,111	\$0	\$0
20-A3439VP18	Abuse Alternatives, Inc.	Yes	\$136,822	\$119,407	\$131,486	\$12,079	\$17,415	\$0	\$0	\$0	\$0	\$0
20-A3445VP18	Fairfax, County	Yes	\$521,978	\$482,054	\$482,054	\$0	\$39,924	\$66,000	\$64,091	\$64,091	\$0	\$1,909
20-A3446VP18	Loudoun Abused Women's Shelter	Yes	\$751,868	\$585,185	\$622,591	\$37,405	\$166,683	\$54,000	\$42,706	\$47,735	\$5,029	\$11,294
20-A3447VP18	The Laurel Center	No	\$921,168	\$921,168	\$921,168	\$0	\$0	\$77,514	\$77,514	\$77,514	\$0	\$0

Quarterly Financial Report Details -- Cumulative for Funding Year 18

Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
20-A2332VP18	Safe Harbor	\$186,000	\$186,000	\$0	\$0	\$0	\$0	0
20-A2333VP18	Sexual Assault Resp. & Awarene nc, Inc	\$24,976	\$24,976	\$0	\$0	\$0	\$0	0
20-A2635VP18	YWCA/Dom Violence Prevention Ctr	\$77,417	\$84,200	(\$6,783)	\$0	\$0	\$0	0
20-A2874VP18	Action in Community Svcs, Inc. (\$50,316	\$50,316	\$0	\$0	\$0	\$0	12827
20-A3413VP18	Bedford Dom Violence Svcs	\$15,155	\$17,572	(\$2,417)	\$0	\$0	\$0	0
20-A3414VP18	Doorways for Women and Famili an	\$232,638	\$244,885	(\$12,247)	\$0	\$0	\$0	26442.42
20-A3415VP18	Eastern Shore Coal. Agst. Dom. Viol	\$59,809	\$36,924	\$22,885	\$0	\$0	\$0	0
20-A3416VP18	Empowerhouse (Formerly Rapp Coun on DVA)	\$85,023	\$85,173	(\$150)	\$0	\$0	\$0	0
20-A3421VP18	Haven of the Dan River Region, I nc	\$12,000	\$15,303	(\$3,303)	\$0	\$0	\$0	0
20-A3423VP18	Fauquier, County	\$22,934	\$26,112	(\$3,178)	\$0	\$0	\$0	0
20-A3424VP18	First Step, Inc.	\$45,103	\$45,335	(\$232)	\$0	\$0	\$0	6235.89
20-A3425VP18	Franklin, County	\$11,200	\$11,200	\$0	\$0	\$0	\$0	0
20-A3426VP18	The Genieve Shelter	\$25,116	\$25,116	\$0	\$0	\$0	\$0	0
20-A3427VP18	Goochland Cares	\$27,331	\$19,407	\$7,924	\$0	\$0	\$0	0
20-A3428VP18	H.E.R. Shelter	\$26,716	\$26,716	\$0	\$0	\$0	\$0	4614.23
20-A3429VP18	Hope House of Scott Co., Inc.	\$27,934	\$23,826	\$4,108	\$0	\$0	\$0	0
20-A3430VP18	Korean Comm Svc Ctr of Greater WVA	\$12,000	\$11,294	\$706	\$0	\$0	\$0	1229.49
20-A3432VP18	Samaritan House, Inc.	\$139,021	\$87,302	\$51,719	\$0	\$0	\$0	0
20-A3433VP18	Shelter for Help in Emergency	\$62,146	\$62,146	\$0	\$0	\$0	\$0	0
20-A3434VP18	Shelter House, Inc.	\$69,040	\$69,040	\$0	\$0	\$0	\$0	0
20-A3435VP18	Total Action for Progress	\$23,133	\$23,333	(\$200)	\$0	\$0	\$0	8174.23
20-A3436VP18	Transitions	\$28,038	\$28,038	\$0	\$0	\$0	\$0	2302.51
20-A3437VP18	Tri-County Community Action Ag ency, Inc	\$32,510	\$32,510	\$0	\$0	\$0	\$0	11480.98
20-A3438VP18	Phoenix Project	\$29,828	\$29,828	\$0	\$0	\$0	\$0	4187.75
20-A3439VP18	Abuse Alternatives, Inc.	\$13,178	\$10,383	\$2,795	\$0	\$0	\$0	3628.56
20-A3445VP18	Fairfax, County	\$64,495	\$56,422	\$8,073	\$0	\$0	\$0	0
20-A3446VP18	Loudoun Abused Women's Shelt er	\$133,967	\$108,953	\$25,014	\$0	\$0	\$0	0
20-A3447VP18	The Laurel Center	\$152,777	\$93,024	\$59,753	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
20-A3448VP18	Clinch Valley Community Action, In	Yes	\$360,000	\$343,307	\$343,856	\$550	\$16,693	\$54,000	\$53,411	\$53,413	\$2	\$589
20-A3449VP18	Women's Resource Cntr, NR Valle	No	1,233,648	1,227,688	1,227,688	\$0	\$5,960	\$0	\$0	\$0	\$0	\$0
20-A3450VP18	Family Resource Center, Inc.	Yes	\$520,000	\$520,000	\$146,696	\$0	\$0	\$78,000	\$78,000	\$78,000	\$0	\$0
20-A3452VP18	Southside Cntr for Violence Preven	Yes	\$463,549	\$463,016	\$463,549	\$533	\$533	\$42,000	\$42,000	\$42,000	\$0	\$0
20-A3453VP18	Response, Inc.	No	\$298,365	\$262,665	\$269,160	\$6,495	\$35,700	\$36,723	\$31,468	\$36,723	\$5,255	\$5,255
20-A3455VP18	Svcs to Abused Families, Inc.	Yes	\$360,000	\$351,060	\$360,000	\$8,940	\$8,940	\$54,000	\$52,643	\$54,000	\$1,357	\$1,357
20-A3456VP18	Sexual Assault Resource Agency (No	\$519,270	\$435,453	\$435,453	\$0	\$83,817	\$0	\$27,788	\$27,788	\$0	(\$27,788)
20-A3457VP18	New Directions Center, Inc.	Yes	\$314,233	\$299,537	\$299,537	\$0	\$14,696	\$41,854	\$40,846	\$40,846	\$0	\$1,008
20-A3458VP18	Alexandria, City	Yes	\$440,000	\$413,483	\$413,483	\$0	\$26,517	\$66,000	\$66,000	\$66,000	\$0	\$0
20-A3459VP18	Rapp. Council Against Sexual Assa	Yes	\$280,000	\$198,878	\$198,878	\$0	\$81,122	\$42,000	\$40,670	\$40,670	\$0	\$1,330
20-A3460VP18	The Center for Sexual Assault Survi	No	\$279,765	\$251,988	\$273,536	\$6,065	\$27,777	\$39,812	\$35,867	\$38,647	\$3,067	\$3,945
20-A3460VP18	The Center for Sexual Assault Survi	No	\$279,765	\$251,988	\$273,536	\$15,483	\$27,777	\$39,812	\$35,867	\$38,647	\$3,067	\$3,945
20-A3462VP18	Southside Survivor Response Cent	Yes	\$806,439	\$748,644	\$273,587	\$0	\$57,795	\$53,260	\$52,218	\$25,105	\$0	\$1,042
20-A3463VP18	Family Crisis Support Svcs, Inc.	No	\$554,401	\$543,695	\$543,695	\$0	\$10,706	\$0	\$30,000	\$30,000	\$0	(\$30,000)
20-A3465VP18	Emporia, City	Yes	\$280,000	\$254,525	\$254,525	\$0	\$25,475	\$42,000	\$38,032	\$38,032	\$0	\$3,968
20-A3467VP18	Project Horizon, Inc.	Yes	\$679,026	\$679,098	\$679,098	\$0	(\$72)	\$66,072	\$66,000	\$66,000	\$0	\$72
20-A3468VP18	Bristol Crisis Cntr, Inc.	No	\$196,018	\$184,224	\$196,018	\$11,794	\$11,794	\$29,403	\$26,289	\$29,403	\$3,114	\$3,114
20-A3469VP18	The James House	Yes	\$805,615	\$805,615	\$500,181	\$0	\$0	\$66,000	\$66,000	\$46,500	\$0	\$0
20-A3470VP18	The Collins Center	Yes	\$303,199	\$303,199	\$303,199	\$0	\$0	\$30,000	\$30,000	\$30,000	\$0	\$0
20-A3471VP18	YWCA	Yes	\$853,806	\$751,789	\$751,789	\$0	\$102,017	\$66,000	\$66,000	\$66,000	\$0	\$0
20-A3474VP18	The Haven Shelter & Svcs, Inc.	Yes	\$429,000	\$390,043	\$152,004	\$0	\$38,957	\$0	\$54,000	\$21,345	\$0	(\$54,000)
20-A3475VP18	Avalon: Cntr for Women & Children	Yes	\$627,950	\$625,793	\$627,950	\$2,157	\$2,157	\$78,000	\$77,834	\$78,000	\$166	\$166
20-A3476VP18	Va Sexual & Dom Violence Action	Yes	1,015,661	\$920,870	\$446,996	\$0	\$94,791	\$0	\$73,368	\$35,329	\$0	(\$73,368)
20-A3477VP18	Quin Rivers Agency for Comm Acti	Yes	\$280,000	\$261,059	\$261,059	\$0	\$18,941	\$42,000	\$39,009	\$39,009	\$0	\$2,991
20-A3478VP18	YWCA of S. Hampton Roads	No	1,320,000	1,315,710	\$612,842	\$0	\$4,290	\$78,000	\$78,000	\$42,952	\$0	\$0
20-A3579VP18	Council on Dom Violence for Page	Yes	\$367,429	\$363,927	\$363,927	\$0	\$3,502	\$52,640	\$52,640	\$52,640	\$0	\$0
20-A3580VP18	Safehome Systems, Inc.	Yes	\$298,306	\$246,596	\$246,596	\$0	\$51,710	\$44,746	\$42,000	\$30,306	\$0	\$2,746
20-A3581VP18	People Incorporated of Virginia	Yes	\$292,042	\$292,042	\$292,042	\$0	\$0	\$42,000	\$42,000	\$42,000	\$0	\$0
20-A3582VP18	Hanover Safe Place	Yes	\$440,000	\$440,000	\$440,000	\$0	\$0	\$66,000	\$66,000	\$66,000	\$0	\$0
20-A4071VP18	Norfolk, City	Yes	\$377,202	\$125,377	\$139,621	\$14,244	\$251,825	\$0	\$0	\$0	\$0	\$0
20-A4074VP18	Va Poverty Law Center, Inc.	Yes	\$577,478	\$558,755	\$577,478	\$18,723	\$18,723	\$0	\$0	\$0	\$0	\$0
20-A4077VP18	The Women's Center	Yes	\$161,689	\$143,327	\$143,327	\$0	\$18,362	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
20-A3448VP18	Clinch Valley Community Action, Inc.	\$36,000	\$36,518	(\$518)	\$0	\$0	\$0	10412.24
20-A3449VP18	Women's Resource Cntr, NR Vall	\$210,912	\$165,239	\$45,673	\$0	\$0	\$0	32473.88
20-A3450VP18	Family Resource Center, Inc.	\$52,000	\$52,000	\$0	\$0	\$0	\$0	13339.96
20-A3452VP18	Southside Cntr for Violence Prev	\$73,888	\$73,888	\$0	\$0	\$0	\$0	0
20-A3453VP18	Response, Inc.	\$37,867	\$19,404	\$18,463	\$0	\$0	\$0	0
20-A3455VP18	Svcs to Abused Families, Inc.	\$36,000	\$36,000	\$0	\$0	\$0	\$0	3177.12
20-A3456VP18	Sexual Assault Resource Agency	\$92,317	\$86,785	\$5,532	\$0	\$0	\$0	0
20-A3457VP18	New Directions Center, Inc.	\$36,704	\$34,817	\$1,887	\$0	\$0	\$0	0
20-A3458VP18	Alexandria, City	\$44,000	\$41,694	\$2,306	\$0	\$0	\$0	0
20-A3459VP18	Rapp. Council Against Sexual As	\$28,000	\$28,000	\$0	\$0	\$0	\$0	0
20-A3460VP18	The Center for Sexual Assault Su	\$30,129	\$27,056	\$3,073	\$0	\$0	\$0	0
20-A3460VP18	The Center for Sexual Assault Su	\$30,129	\$27,056	\$3,073	\$0	\$0	\$0	0
20-A3462VP18	Southside Survivor Response Ce	\$148,350	\$137,350	\$11,000	\$0	\$0	\$0	29140.79
20-A3463VP18	Family Crisis Support Svcs, Inc.	\$101,100	\$100,292	\$808	\$0	\$0	\$0	8041.57
20-A3465VP18	Emporia, City	\$28,000	\$28,000	\$0	\$0	\$0	\$0	0
20-A3467VP18	Project Horizon, Inc.	\$103,685	\$103,685	\$0	\$0	\$0	\$0	0
20-A3468VP18	Bristol Crisis Cntr, Inc.	\$19,601	\$19,601	\$0	\$0	\$0	\$0	2588.11
20-A3469VP18	The James House	\$135,404	\$101,556	\$33,848	\$0	\$0	\$0	0
20-A3470VP18	The Collins Center	\$45,800	\$45,800	\$0	\$0	\$0	\$0	0
20-A3471VP18	YWCA	\$147,452	\$107,659	\$39,793	\$0	\$0	\$0	0
20-A3474VP18	The Haven Shelter & Svcs, Inc.	\$39,750	\$43,646	(\$3,896)	\$0	\$0	\$0	4057
20-A3475VP18	Avalon: Cntr for Women & Childr	\$78,988	\$78,615	\$373	\$0	\$0	\$0	11759.4
20-A3476VP18	Va Sexual & Dom Violence Actio	\$156,415	\$148,877	\$7,538	\$0	\$0	\$0	19935.22
20-A3477VP18	Quin Rivers Agency for Comm A	\$28,000	\$28,000	\$0	\$0	\$0	\$0	0
20-A3478VP18	YWCA of S. Hampton Roads	\$252,000	\$252,000	\$0	\$0	\$0	\$0	19647.47
20-A3579VP18	Council on Dom Violence for Pag	\$39,217	\$40,530	(\$1,313)	\$0	\$0	\$0	0
20-A3580VP18	Safehome Systems, Inc.	\$43,406	\$38,540	\$4,866	\$0	\$0	\$0	0
20-A3581VP18	People Incorporated of Virginia	\$31,011	\$30,408	\$603	\$0	\$0	\$0	12989.79
20-A3582VP18	Hanover Safe Place	\$44,000	\$44,000	\$0	\$0	\$0	\$0	0
20-A4071VP18	Norfolk, City	\$94,301	\$31,344	\$62,957	\$0	\$0	\$0	0
20-A4074VP18	Va Poverty Law Center, Inc.	\$144,369	\$36,092	\$108,277	\$0	\$0	\$0	9945
20-A4077VP18	The Women's Center	\$40,612	\$40,472	\$140	\$0	\$0	\$0	0

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			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
20-A4094VP18	Legal Aid Society of Rke Valley	No	\$216,128	\$216,128	\$216,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4102VP18	The Women's Initiative	No	\$367,436	\$367,436	\$367,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4104VP18	Va Center for Policing Innovation	No	\$348,725	\$0	\$0	\$0	\$348,725	\$0	\$0	\$0	\$0	\$0
20-A4110VP18	Blue Ridge Legal Service, Inc.	Yes	\$420,114	\$414,182	\$414,182	\$0	\$5,932	\$0	\$0	\$0	\$0	\$0
20-A4113VP18	VA Victim Assistance Network	Yes	\$772,274	\$582,319	\$212,302	\$0	\$189,955	\$0	\$0	\$0	\$0	\$0
20-A4115VP18	Dept. of Corrections	Yes	\$600,000	\$406,779	\$406,779	\$0	\$193,221	\$0	\$0	\$0	\$0	\$0
20-A4116VP18	District Three Governmental Coope	Yes	\$58,998	\$58,998	\$58,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4118VP18	Fairfax, County	Yes	\$293,016	\$150,312	\$150,312	\$0	\$142,704	\$0	\$0	\$0	\$0	\$0
20-A4119VP18	Inova Health Care Svcs	No	\$600,000	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4120VP18	Piedmont CASA, Inc.	Yes	\$156,945	\$156,945	\$156,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4122VP18	ReadyKids-fmrly Children Yth & Fa	Yes	\$316,550	\$316,550	\$316,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4126VP18	Greater Richmond SCAN	Yes	\$196,965	\$191,604	\$191,604	\$0	\$5,361	\$0	\$0	\$0	\$0	\$0
20-A4127VP18	Legal Svcs of Northern Va., Inc.	Yes	\$595,137	\$590,665	\$590,665	\$0	\$4,472	\$0	\$0	\$0	\$0	\$0
20-A4129VP18	SW Va Legal Aid Society	Yes	\$578,175	\$571,879	\$571,879	\$0	\$6,296	\$0	\$0	\$0	\$0	\$0
20-A4130VP18	Tahirih Justice Center	Yes	\$131,983	\$129,487	\$129,487	\$0	\$2,496	\$0	\$0	\$0	\$0	\$0
20-A4131VP18	Va CWealth Univ	No	\$336,444	\$284,573	\$284,573	\$0	\$51,871	\$0	\$0	\$0	\$0	\$0
20-A4133VP18	Christian Relief Svcs, Inc.	Yes	\$185,761	\$159,020	\$159,012	\$0	\$26,741	\$0	\$0	\$0	\$0	\$0
20-A4705VP18	Chesterfield, County	Yes	\$122,171	\$71,297	\$71,297	\$0	\$50,874	\$0	\$0	\$0	\$0	\$0
20-A4711VP18	Grayson, County	Yes	\$39,079	\$39,079	\$39,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-A4712VP18	Hampton, City	Yes	\$96,539	\$66,487	\$66,487	\$0	\$30,052	\$0	\$0	\$0	\$0	\$0
20-A4713VP18	Haven of Hope, LaSertoma, Inc.	Yes	\$173,539	\$147,830	\$154,910	\$7,080	\$25,709	\$0	\$0	\$0	\$0	\$0
20-A4716VP18	Latinos in Va. Empowerment Ctr.	Yes	\$334,519	\$278,550	\$76,668	\$0	\$55,969	\$0	\$0	\$0	\$0	\$0
20-A4719VP18	Mary Washington Healthcare	Yes	\$125,394	\$70,258	\$70,258	\$0	\$55,136	\$0	\$0	\$0	\$0	\$0
20-A4722VP18	Mental Health America of VA	Yes	\$44,265	\$28,262	\$28,869	\$607	\$16,003	\$0	\$0	\$0	\$0	\$0
20-A4727VP18	Sentara RMH Medical Center	No	\$164,869	\$129,620	\$129,620	\$0	\$35,249	\$0	\$0	\$0	\$0	\$0
20-A4728VP18	Central Va Legal Aid Society	Yes	\$418,574	\$381,686	\$381,686	\$0	\$36,888	\$0	\$0	\$0	\$0	\$0
20-A4729VP18	Virginia Legal Aid Society, Inc.	No	\$512,443	\$407,709	\$407,709	\$0	\$104,734	\$0	\$0	\$0	\$0	\$0
20-A4739VP18	Va Hospital Research & Educ. Fou	No	2,455,453	1,061,623	1,061,623	\$0	1,393,830	\$0	\$0	\$0	\$0	\$0
			Grant Funds Grand Totals					General Funds Grand Totals				
			Award	Expnd	Disb	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
			\$37,587,886	\$33,220,763	\$29,781,543	\$153,604	\$4,367,123	\$2,207,629	\$2,337,198	\$2,164,700	\$28,123	(\$129,569)

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
20-A4094VP18	Legal Aid Society of Rke Valley	\$54,032	\$54,149	(\$117)	\$0	\$0	\$0	0
20-A4102VP18	The Women's Initiative	\$91,859	\$91,859	\$0	\$0	\$0	\$0	5767.77
20-A4104VP18	Va Center for Policing Innovation	\$87,181	\$0	\$87,181	\$0	\$0	\$0	0
20-A4110VP18	Blue Ridge Legal Service, Inc.	\$105,028	\$103,545	\$1,483	\$0	\$0	\$0	6668.9
20-A4113VP18	VA Victim Assistance Network	\$193,068	\$140,776	\$52,292	\$0	\$0	\$0	13319.92
20-A4115VP18	Dept. of Corrections	\$150,000	\$94,398	\$55,602	\$0	\$0	\$0	0
20-A4116VP18	District Three Governmental Coo	\$14,750	\$9,486	\$5,264	\$0	\$0	\$0	0
20-A4118VP18	Fairfax, County	\$73,254	\$37,578	\$35,676	\$0	\$0	\$0	0
20-A4119VP18	Inova Health Care Svcs	\$150,000	\$150,000	\$0	\$0	\$0	\$0	0
20-A4120VP18	Piedmont CASA, Inc.	\$39,236	\$23,821	\$15,415	\$0	\$0	\$0	2091.32
20-A4122VP18	ReadyKids-fmrly Children Yth & Fam Svcs	\$79,137	\$79,137	\$0	\$0	\$0	\$0	15267.13
20-A4126VP18	Greater Richmond SCAN	\$49,241	\$47,901	\$1,340	\$0	\$0	\$0	0
20-A4127VP18	Legal Svcs of Northern Va., Inc.	\$148,784	\$147,350	\$1,434	\$0	\$0	\$0	11936.19
20-A4129VP18	SW Va Legal Aid Society	\$144,544	\$99,543	\$45,001	\$0	\$0	\$0	17877
20-A4130VP18	Tahirih Justice Center	\$32,996	\$32,372	\$624	\$0	\$0	\$0	447.18
20-A4131VP18	Va CWealth Univ	\$84,111	\$71,143	\$12,968	\$0	\$0	\$0	0
20-A4133VP18	Christian Relief Svcs, Inc.	\$46,440	\$39,756	\$6,684	\$0	\$0	\$0	0
20-A4705VP18	Chesterfield, County	\$30,543	\$17,824	\$12,719	\$0	\$0	\$0	0
20-A4711VP18	Grayson, County	\$9,770	\$9,770	\$0	\$0	\$0	\$0	0
20-A4712VP18	Hampton, City	\$24,135	\$16,622	\$7,513	\$0	\$0	\$0	0
20-A4713VP18	Haven of Hope, LaSertoma, Inc.	\$43,385	\$43,558	(\$173)	\$0	\$0	\$0	0
20-A4716VP18	Latinos in Va. Empowerment Ctr.	\$83,630	\$75,943	\$7,687	\$0	\$0	\$0	374.06
20-A4719VP18	Mary Washington Healthcare	\$31,349	\$19,235	\$12,114	\$0	\$0	\$0	0
20-A4722VP18	Mental Health America of VA	\$11,066	\$9,572	\$1,494	\$0	\$0	\$0	0
20-A4727VP18	Sentara RMH Medical Center	\$41,217	\$28,662	\$12,555	\$0	\$0	\$0	2195.79
20-A4728VP18	Central Va Legal Aid Society	\$104,643	\$95,421	\$9,222	\$0	\$0	\$0	6633
20-A4729VP18	Virginia Legal Aid Society, Inc.	\$128,111	\$100,568	\$27,543	\$0	\$0	\$0	9626.62
20-A4739VP18	Va Hospital Research & Educ. F oundation	\$618,977	\$264,815	\$354,162	\$0	\$0	\$0	3581.07
		\$6,789,695	\$5,525,064	\$1,264,631	\$0	\$0	\$0	\$354,417